



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

May 18, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to projects 17-2017-207 (KAT Purchase of Neighborhood Service Bus), 17-2017-210 (KAT Bus Engine Overhauls), and 17-2017-211 (KAT Purchase of Passenger Amenities)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2017-207 (KAT Purchase of Neighborhood Service Bus) - Adjust project by splitting the local match in half between state and local match for FY 2018. The revised state and local matches for FY 2018 are \$11,380 and \$11,380 for line item one, and \$12,899 and \$12,899 for line item two.

Adjustment 17-2017-210 (KAT Bus Engine Overhauls) - Adjust project by splitting the local match in half between state and local match for FY 2018. The revised state and local matches for FY 2018 are \$25,000 and \$25,000.

Adjustment 17-2017-211 (KAT Purchase of Passenger Amenities) - Adjust project by splitting the local match in half between state and local match for FY 2018. The revised state and local matches for FY 2018 are \$33,500 and \$33,500.

These adjustments have been incorporated into our FY 2017-2020 TIP. The financial tables and project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	<input type="text" value="17-2017-207"/>	Revision No.	<input type="text" value="2"/>	Mobility Plan No.	<input type="text" value="17-1010"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="Purchase KAT Vehicles - Neighborhood Service Buses"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$640,001"/>					

Project Description	<input type="text" value="Purchase of neighborhood service buses for fleet replacement or minor expansion"/>					
Termini/Intersection	<input type="text" value="Knox County and Knoxville"/>					
Counties	<input type="text" value="Knox"/>					
City/Agency	<input type="text" value="City of Knoxville"/>					
Length	<input type="text" value="0"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>			

Additional Details	<input type="text" value="These funds will be flexed to FTA"/>					
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0
2018	PUR	L-STBG	\$113,800	\$91,040	\$0	\$22,760	\$0
2018	PUR	L-STBG	\$128,988	\$103,190	\$0	\$25,798	\$0
2019	PUR	L-STBG	\$132,213	\$105,770	\$0	\$26,443	\$0
Total			\$640,001	\$512,000	\$26,500	\$101,501	\$0

Revision Date	<input type="text" value="3/28/2018"/>
Revision Details	<input type="text" value="Amend project by adding \$113,800 (\$91,040 federal/\$22,760 local) L-STBG to FY2018."/>
Previous TIP No.	<input type="text"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	<input type="text" value="17-2017-207"/>	Revision No.	<input type="text" value="3"/>	Mobility Plan No.	<input type="text" value="17-1010"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="Purchase KAT Vehicles - Neighborhood Service Buses"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$640,001"/>					

Project Description	<input type="text" value="Purchase of neighborhood service buses for fleet replacement or minor expansion"/>				
Termini/Intersection	<input type="text" value="Knox County and Knoxville"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text" value="City of Knoxville"/>				
Length	<input type="text" value="0"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details	<input type="text" value="These funds will be flexed to FTA"/>				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0
2018	PUR	L-STBG	\$113,800	\$91,040	\$11,380	\$11,380	\$0
2018	PUR	L-STBG	\$128,988	\$103,190	\$12,899	\$12,899	\$0
2019	PUR	L-STBG	\$132,213	\$105,770	\$0	\$26,443	\$0
Total			\$640,001	\$512,000	\$50,779	\$77,222	\$0

Revision Date	<input type="text" value="5/17/2018"/>
Revision Details	<input type="text" value="Adjust project by splitting the required 20% match between state and local sources in FY 2018. This action transfers \$11,380 + \$12,899 (total \$24,279) from local match to state match. No change in total cost or total programmed funds."/>
Previous TIP No.	<input type="text"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	<input type="text" value="17-2017-210"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 2"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="KAT Bus Engine Overhauls"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$250,000"/>					

Project Description	<input type="text" value="Mid-life engine overhauls on 10 transit buses. An engine 'overhaul' is a mid-life action on a major component that enables an asset to achieve its useful life and is an FTA-eligible activity under Circular 5010.1E."/>				
Termini/Intersection	<input type="text"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text" value="City of Knoxville"/>				
Length	<input type="text"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PUR	L-STBG	\$250,000	\$200,000	\$0	\$50,000	\$0
Total			\$250,000	\$200,000	\$0	\$50,000	\$0

Revision Date	<input type="text" value="3/28/2018"/>
Revision Details	<input type="text" value="Amend the TIP by adding this project. The project has \$250,000 (\$200,000 federal/\$50,000) of L-STBG programmed to FY2018 to overhaul bus engines. An engine 'overhaul' is a mid-life action on a major component that enables an asset to achieve its useful life and is an FTA-eligible activity under Circular 5010.1E."/>
Previous TIP No.	<input type="text"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	<input type="text" value="17-2017-210"/>	Revision No.	<input type="text" value="1"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 2"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="KAT Bus Engine Overhauls"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$250,000"/>					

Project Description	<input type="text" value="Mid-life engine overhauls on 10 transit buses. An engine 'overhaul' is a mid-life action on a major component that enables an asset to achieve its useful life and is an FTA-eligible activity under Circular 5010.1E."/>				
Termini/Intersection	<input type="text"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text" value="City of Knoxville"/>				
Length	<input type="text"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PUR	L-STBG	\$250,000	\$200,000	\$25,000	\$25,000	\$0
Total			\$250,000	\$200,000	\$25,000	\$25,000	\$0

Revision Date	<input type="text" value="5/17/2018"/>
Revision Details	<input type="text" value="Adjust project by splitting the required 20% match between state and local sources in FY 2018. This action transfers \$25,000 from local match to state match. No change in total cost or total programmed funds."/>
Previous TIP No.	<input type="text"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-211	Revision No.	0	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	Purchase Transit Passenger Amenities				
Lead Agency	KAT				
Total Project Cost	\$335,000				

Project Description	Purchase and install passenger amenities (e.g., bus shelters, shelter pads, lighting, etc.) along transit routes.				
Termini/Intersection					
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	
Additional Details					

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PUR	L-STBG	\$335,000	\$268,000	\$0	\$67,000	\$0
Total			\$335,000	\$268,000	\$0	\$67,000	\$0

Revision Date	3/28/2018
Revision Details	Amend the TIP by adding this project. The project has \$335,000 (\$268,000 federal/\$67,000) of L-STBG programmed to FY2018 to purchase and install passenger amenities (e.g., bus shelters, shelter pads, lighting, etc.) along transit routes.
Previous TIP No.	



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-211	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	Purchase Transit Passenger Amenities				
Lead Agency	KAT				
Total Project Cost	\$335,000				

Project Description	Purchase and install passenger amenities (e.g., bus shelters, shelter pads, lighting, etc.) along transit routes.				
Termini/Intersection					
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PUR	L-STBG	\$335,000	\$268,000	\$33,500	\$33,500	\$0
Total			\$335,000	\$268,000	\$33,500	\$33,500	\$0

Revision Date	5/17/2018
Revision Details	Adjust project by splitting the required 20% match between state and local sources in FY 2018. This action transfers \$33,500 from local match to state match. No change in total cost or total programmed funds.
Previous TIP No.	



Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,989,277	\$12,778,672	\$12,075,586	\$94,593,840	13.25
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.73
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.63
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$166,057,445	\$44,908,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$35,953,616	\$5,632,500	\$12,224,468	\$102,684,134	14.39
Local	\$54,152,311	\$12,330,985	\$4,208,249	\$3,017,130	\$73,708,675	10.33
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,989,277	\$12,778,672	\$12,075,586	\$94,593,840	13.25
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.73
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.63
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$166,057,445	\$44,908,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$35,953,616	\$5,632,500	\$12,224,468	\$102,684,134	14.39
Local	\$54,152,311	\$12,330,985	\$4,208,249	\$3,017,130	\$73,708,675	10.33
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,989,277	\$12,778,672	\$12,075,586	\$94,593,840	13.25
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.73
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.63
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$166,057,445	\$44,908,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$36,036,395	\$5,632,500	\$12,224,468	\$102,766,913	14.40
Local	\$54,152,311	\$12,248,206	\$4,208,249	\$3,017,130	\$73,625,896	10.32
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,989,277	\$12,778,672	\$12,075,586	\$94,593,840	13.25
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.73
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.63
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$166,057,445	\$44,908,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$36,036,395	\$5,632,500	\$12,224,468	\$102,766,913	14.40
Local	\$54,152,311	\$12,248,206	\$4,208,249	\$3,017,130	\$73,625,896	10.32
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 05/17/2018 and reflect:
 State: +\$82,799 in FY 18
 Local: -\$82,799 in FY 18



Craig Luebke <craig.luebke@knoxmpc.org>

FW: KAT Request of TDOT to match our "interim round" 2018 LSTBG projects

1 message

Melissa Roberson <mroberson@katbus.com>

Tue, May 15, 2018 at 5:31 PM

To: Mike Conger <mike.conger@knoxtrans.org>, Craig Luebke <craig.luebke@knoxtrans.org>

Cc: Jacob Wright <jfwright@katbus.com>

Just got this! FYI,

Melissa B. Roberson**Chief Administrative Officer****Knoxville Area Transit****mroberson@katbus.com****(T) 865-215-7830****Knoxville Station****301 Church Avenue****Knoxville, TN 37915-2590**

KAT is proud to be awarded the American Public Transportation Association's 2017 Outstanding Public Transit System. As a team we can accomplish so much.

From: Matthew Long [mailto:Matthew.Long@tn.gov]**Sent:** Tuesday, May 15, 2018 5:29 PM

5/17/2018

KnoxMPC Mail - FW: KAT Request of TDOT to match our "interim round" 2018 LSTBG projects

To: Dawn Distler
Cc: Melissa Roberson; Alaire Gage; Kaitlyn McClanahan
Subject: RE: KAT Request of TDOT to match our "interim round" 2018 LSTBG projects

Hello Dawn,

Good news! TDOT has approved your request for state match on the below STBG project awards. After obligating the funds in a TrAMS grant, please submit a Contract Request Form to initiate the matching contract.

Please let me know if you have questions.

Thanks!

Matthew

From: Dawn Distler [<mailto:DDistler@katbus.com>]
Sent: Tuesday, May 1, 2018 7:23 AM
To: Matthew Long
Cc: Melissa Roberson
Subject: RE: KAT Request of TDOT to match our "interim round" 2018 LSTBG projects

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good morning Matthew

I wanted to touch base with you on this request below also.

Thanks as always for your support.

Have a great day.

Dawn

Dawn Distler

Director of Transit

City of Knoxville



Please consider the environment before printing this page.

From: Dawn Distler
Sent: Tuesday, April 3, 2018 4:36 PM
To: Matthew Long <Matthew.Long@tn.gov>
Cc: mroberson@katbus.com
Subject: KAT Request of TDOT to match our "interim round" 2018 LSTBG projects

Hi Matthew:

Hope you had a great Easter and your week is going well so far.

Knoxville Area Transit (KAT) is again busy securing grant funding to keep Knoxville moving. This time we applied for Local Surface Transportation Block Grants (L-STBG). The TPO conducted a "Call for Projects" for the balance of L-STBG funding for FY 2018. KAT was successful with 3 projects and the TPO has allocated the federal share from L-STBG funding to KAT for these grants. The federal share is 80%. These projects are in the TIP.

KAT would like to make a request of TDOT to provide half the local match for these 2018 L-STBG transit projects, for a total state match of \$69,880 for the 3 projects.

We will need to make application in TrAMS so that FTA can issue grant award contracts.

We would then request match contracts from TDOT for the approved grant budgets.

Funding breakdown for the projects as requested is:

#1 – <30-foot replacement buses for neighborhood transit service

TOTAL PROJECT = \$113,800

5/17/2018

KnoxMPC Mail - FW: KAT Request of TDOT to match our "interim round" 2018 LSTBG projects

L-STBG Federal share = \$91,040

TDOT Share requested = \$11,380

City Share = \$11,380

#2- Bus Engine Overhauls

TOTAL PROJECT = \$250,000

L-STBG Federal Share = \$200,000

TDOT Share requested = \$25,000

City Share = \$25,000

#3- Transit Passenger Amenities

TOTAL PROJECT = \$335,000

L-STBG Federal Share = \$268,000

TDOT Share requested = \$33,500

City Share = \$33,500

We always appreciate TDOT's partnership of KAT projects and look forward to continuing this partnership. Please let me know if you require any additional information. Have a wonderful afternoon!

Yours in accessible transportation,

Dawn

Dawn Distler

Director of Transit

City of Knoxville

865-215-7824 Direct

www.katbus.com



Craig Luebke <craig.luebke@knoxmpc.org>

FW: TDOT Match Request

1 message

Melissa Roberson <mroberson@katbus.com>
To: Craig Luebke <craig.luebke@knoxtrans.org>
Cc: Jacob Wright <jfwright@katbus.com>

Mon, Apr 16, 2018 at 11:46 AM

Craig,

The email below includes the approval from TDOT for the state matches that you were asking about.

Thanks,

-Melissa

Melissa B. Roberson

Chief Administrative Officer

Knoxville Area Transit

mroberson@katbus.com

(T) 865-215-7830

Knoxville Station

301 Church Avenue

Knoxville, TN 37915-2590



5/17/2018

KnoxMPC Mail - FW: TDOT Match Request

KAT is proud to be awarded the American Public Transportation Association's 2017 Outstanding Public Transit System. As a team we can accomplish so much.

From: Matthew Long [mailto:Matthew.Long@tn.gov]
Sent: Thursday, March 29, 2018 11:40 AM
To: Dawn Distler
Cc: Melissa Roberson; George Mitchell; Alaire Gage
Subject: RE: TDOT Match Request

Hello Dawn,

TDOT has approved the state match for all four KAT projects listed in the below email, totaling state funds of \$331,882. Please move forward with the TPO and TrAMS grant accordingly.

Best,

Matthew

From: Dawn Distler [mailto:DDistler@katbus.com]
Sent: Tuesday, March 27, 2018 12:21 PM
To: Matthew Long
Cc: Melissa Roberson
Subject: Re: TDOT Match Request

Thanks for the update.

Dawn

Dawn Distler

Director of Transit

City of Knoxville

----- Original message -----

5/17/2018

KnoxMPC Mail - FW: TDOT Match Request

From: Matthew Long <Matthew.Long@tn.gov>
Date: 3/27/18 1:17 PM (GMT-05:00)
To: Dawn Distler <DDistler@katbus.com>
Cc: Melissa Roberson <mroberson@katbus.com>
Subject: RE: TDOT Match Request

Hello Dawn,

I have asked Liza to request approval from Toks on the state match and we are waiting for his response. I will let you know as soon as I receive word on the approval. My apologies for the delay.

Best,

Matthew

From: Dawn Distler [<mailto:DDistler@katbus.com>]
Sent: Tuesday, March 27, 2018 11:29 AM
To: Matthew Long
Cc: Melissa Roberson
Subject: RE: TDOT Match Request

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Hi Matthew

Hope all is well. I am just checking in on the request below.

Thanks

Dawn

Dawn Distler

Director of Transit

City of Knoxville



Please consider the environment before printing this page.

From: Dawn Distler
Sent: Wednesday, February 21, 2018 11:13 AM
To: Matthew Long <Matthew.Long@tn.gov>
Subject: TDOT Match Request

Matthew:

The TPO has allocated the federal share from Local Surface Transportation Block Grant (L-STBG) funding to KAT for these grants. The federal share is 80%. These projects are in the TIP.

KAT would like to make a request of TDOT to provide half the local match for 4 L-STBG transit projects.

We will need to make application in TrAMS so that FTA can issue grant award contracts.

We would then request match contracts from TDOT for the approved grant budgets.

Funding breakdown for the projects as requested is:

#1 – Fixed Route Transit Buses – Electric

TOTAL PROJECT = \$1,993,816

L-STBG Federal share = \$1,595,053

TDOT Share requested = \$199,381

City Share = \$199,382

#2-<30-foot replacement buses for neighborhood transit service

TOTAL PROJECT = \$128,988

L-STBG Federal share = \$103,190

TDOT Share requested = \$12,899

City Share = \$12,899

#3- ADA replacement vans for complementary paratransit service

TOTAL PROJECT = \$195,413

L-STBG Federal Share = \$156,330

TDOT Share requested = \$19,542

City Share = \$19,542

#4- Implementation of Transit ITS Technologies

TOTAL PROJECT = \$1,000,000

L-STBG Federal Share = \$800,000

TDOT Share requested = \$100,000

City Share = \$100,000

We appreciate TDOT's partnership in past KAT projects and look forward to continuing this partnership. Please let me know if you require any additional information. Have a wonderful afternoon!

Yours in accessible transportation,

Dawn

Dawn Distler

Director of Transit

City of Knoxville

865-215-7824 Direct

www.katbus.com